

APROB

PRESEDINTE DIRECTOR GENERAL

Dr Daniel Musat



**PROGRAM ANUAL AL ACHIZITIILOR PUBLICE AN 2018**  
**Conform Bugetului din 17.09.2018**

Nr. Cr. t.	DENUMIRE PRODUS	Cod CPV	Valoare estimata cu TVA	Val estimata fara TVA	Sursa Finantate	Procedura de atribuire	Data estimata inceperii procedurii	Data estimare incheiere achizitie	Persoana autorizata
1	Furnituri de birou(art 20,01,01)								
a.	Furnituri Birou	30199000-0	29478,00	24771,43	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
	Banda adeziva		15,00	12,61					
	Biblioraft		450,00	378,15					
	capse		450,00	378,15					
	Creion mecanic		100,00	84,03					
	Cub notite		60,00	50,42					
	Disp caserie		100,00	84,03					
	Dosar incopciat		4000,00	3361,34					
	Dosar PVC		400,00	336,13					
	Dosar sina		2500,00	2100,84					
	Elastic bani		100,00	84,03					
	Etichete		5,00	4,20					
	FAZ		20,00	16,81					
	File protectie		300,00	252,10					
	Fisa op. diverse		80,00	67,23					
	Fluid Corector		150,00	126,05					
	Foi parcurs		45,00	37,82					
	Guma		30,00	25,21					
	foile protectie		250,00	210,08					
	Hartie copiator		12000,00	10084,03					
	Intercalator		8,00	6,72					
	Marker permanent		60,00	50,42					
	Notes adezive		400,00	336,13					
	Pix		250,00	210,08					
	Plic diverse		1000,00	840,34					

Registre diverse		200,00	168,07						
Sfoara		55,00	46,22						
Text Marker		135,00	113,45						
Container arhivare		6315,00	5306,72						
<b>b. Tonere</b>	<b>30125100-2</b>	<b>24522,00</b>	<b>20606,72</b>	<b>BASS</b>	<b>Cumparare Directa</b>	<b>01,01,2018</b>	<b>31,12,2018</b>		Petre Razvan
toner CE 278		10810,00	9084,03						
toner CE 285		119,00	100,00						
toner CF 226		5475,00	4600,84						
toner CF 230		2418,00	2031,93						
toner CF 283		3690,00	3100,84						
toner HP 7115		350,00	294,12						
toner Minolta		300,00	252,10						
toner Q5949		860,00	722,69						
toner Q2612		500,00	420,17						
Total Grupa 20.01.01		54000,00	45378,15						
<b>MATERIALE CURĂȚENIE(20,01,02)</b>									
<b>A. Materiale pt curatenie</b>	<b>39831240-0</b>	<b>4000,00</b>	<b>2521,01</b>	<b>BASS</b>	<b>Cumparare Directa</b>	<b>01,01,2018</b>	<b>31,12,2018</b>		Petre Razvan
1 servetele zz		550,00	462,18						
2 Hartie prosop		300,00	252,10						
3 Sapun lichid		300,00	252,10						
4 Hartie Igienica		2000,00	1680,67						
5 Dezinfectant WC		300,00	252,10						
6 Sano cleaner geam		200,00	168,07						
7 Gel desfundat		50,00	42,02						
8 Solutie Spalat		300,00	252,10						
<b>SERVICIIL INCALZIT. ILUMINAT ART.20.01.03</b>									
1 Incalzire Termica	65310000-9	51300,00	43109,24	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
2 Energie Electrica	09323000-9	30000,00	30000,00	BASS	Rec Chelt	01,01,2018	31,12,2018		Petre Razvan
3 Materiale Electrice Total	31681410-0	1700,00	1428,57	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
Prelungitor		500,00							
Baterie R3-R6		100,00							
Prelungitor		100,00							
Tub fluorescent		1000,00							



<b>TOTAL art 20,01,08</b>			<b>49.000,00</b>	<b>42.294,12</b>						
<b>SERV.PT.INTRETINERE SI FUNCTIONARE ART.20.01.09</b>										
1	Service calculatoare si imp	74114000-1	24123,04	20271,46	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
2	Servicii lex	66334100-1	2284,80	1920,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
3	Reparatii Auto	50730000-1	5972,00	5018,49	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
4	Monitorizare sediu	79711000-1	2990,00	2512,61	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
5	Servicii Curatenie	90910000-9	30600,00	25714,29	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
6	Servicii intretinere telefonie	50334000-5	3000,00	2521,01	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
7	Vignete	22453000-0	378,36	378,36	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
8	inchiriere casuta postala	64115000-5	290,40	290,40	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
9	semnatura electronica	79132100-9	291,65	245,08	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
10	Servicii arhivare	79995100-6	42000,00	35294,12	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
11	traduceri	79530000-8	1500,00	1380,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
12	asigurari	66512100-3	3000,00	3000,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
13	prelungire licenta office	72540000-2	1269,75	1067,02	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
14	incarcat stingatoare	50413200-5	300,00	252,10	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
15	Revizie aer conditionat	50730000-2	500,00	420,17	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
16	Serv.analiza risc	71317000-3	1500,00	1500,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
<b>TOTAL art 20,01,30</b>			<b>120.000,00</b>	<b>101.785,10</b>						
<b>Alte bunuri si prestari servicii ART 20,01,30</b>										
1	Servicii de ment.	72514100-2	82050,00	68949,58	BASS	Contr Subsecv	01,01,2018	31,12,2018	Petre Razvan	

2	deratare	90923000-3	3730,00	3730,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
	<b>TOTAL art 20,01,30</b>		<b>85780,00</b>	<b>72679,58</b>					
	<b>REPARATII CURENTE ART.20.02</b>								
1	Reparatie	45453000-7	0,00	<b>0,00</b>					
	<b>TOTAL art 20,02</b>		<b>0,00</b>	<b>0,00</b>					
	<b>OBIECTE INVENTAR ART.20.05</b>								
1	Sistem calculator	30213300-8	10500,00	8823,53	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
2	Fax	30232110-8	1250,00	1050,42	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
3	Perforator	30197330-8	133,88	112,50	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
4	Stampila	30192153-8	475,00	399,16	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
5	Aer Conditionat	42512200-0	15900,00	13361,34	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
6	Distrugator	30191400-8	1700,00	1428,57	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
7	Drapel	35821000-5	50,00	42,02	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
8	Televizor	32324000-2	1200,00	1008,40	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
9	Capsator	30192700-8	291,12	244,64	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
10	UPS		1500,00	1260,50	BASS	Cumparare Directa	18,09,2018	31,12,2018	Petre Razvan
11	Multifunctional HP MFP M4	30232110-8	3000,00	2521,01	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
	<b>TOTAL art 20,05</b>		<b>36000,00</b>	<b>30252,10</b>					
	<b>CARTI, PUBLICATII- art 20,06</b>								
1	deplasari+cazare cursuri	55110000-4	7.500,00	6880,73	BASS	Achizitie Directa	01,12,2018	31,12,2018	Petre Razvan
	<b>TOTAL art 20,11</b>		<b>7.500,00</b>	<b>6.880,73</b>					

<b>CARTI, PUBLICATIIL- art 20.11</b>									
1	Cărți , publicații, materiale documentare, abonamente	78400000-1	2.500,00	2380,95	BASS	Achizitie Directa	01,12,2017	31,12,2018	Petre Razvan
<b>TOTAL art 20,11</b>			<b>2.500,00</b>	<b>2.380,95</b>					
<b>PREGATIRE PROFESIONALA- art 20.13</b>									
1	Pregatire profesionala	78400000-1	2.480,00	2361,90	BASS	Achizitie Directa	18,09,2018	31,12,2018	Petre Razvan
<b>TOTAL art 20,13</b>			<b>2.480,00</b>	<b>2.361,90</b>					
<b>PROTECTIA MUNCII art 20.14</b>									
1	Servicii de consultanta in protectia muncii	71317000-3	3960,00	3960,00	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan
2	Servicii consultanta PSI	71317100-4	3960,00	3960,00	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan
3	Servicii analize Medicale	85147000-1	3080,00	3080,00	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan
<b>TOTAL art 20,14</b>			<b>11000,00</b>	<b>11000,00</b>					
<b>Alte Chelt cu Bunuri si Servicii-20.30.30</b>									
1	Anunt asigurati	79341000-6	300,00	285,71	BASS	Achizitie Directa	01,01,2018	31,12,2018	
2	Cheltuieli de judecata		29699,99	29699,99	BASS	Achizitie Directa	01,01,2018	31,12,2018	
3	Comision		0,01	0,01	BASS	Achizitie Directa	01,01,2019	30,06,2018	
<b>Total art 20,30,30</b>			<b>30000,00</b>	<b>29985,71</b>					

DIRECTOR ECONOMIC

COMPARTIMENT LOGISTICA, ACHIZITII

Vizat CFP

CASA DE ASIGURARI DE SANATA  
ARGES

24. SEP. 2018

VIZAT C.F.P.P. 2